CARBON

1 2 3	MINUTES OF WORKSHOP HARMONY COMMUNITY DEVELOPMENT DISTRICT		
4			
5	held Thursday, May 25, 2023, at 4:30 p.m. at the Jones Model Home, 3285 Songbird Circle, Sain		
6	Cloud, FL 34773.		
7 8 9 10 11	Present were: Teresa Kramer Daniel Leet Kerul Kassel Joellyn Phillips Chair Vice Chair Assistant Secretary Supervisor		
13 14 15 16 17	Also present, either in person or via Zoom Video Communications, were: Angel Montagna District Manager: Inframark Brett Perez Inframark, Area Field Director Residents and Members of the Public		
19 20 21 22 23	This is not a certified or verbatim transcript but rather represents the summary context of the workshop. The full recording is available in audio format upon request. Contact the District Office for any related costs for an audio copy.		
23 24			
25	Ms. Kramer called the roll.		
26 27 28	SECOND ORDER OF BUSINESS Audience Comments Ms. Kramer reviewed the purpose of audience comments and reminded the public it is only for		
29	comments, not for back-and-forth conversation.		
30	A Resident commented on the following issues: lawn care on Five Oaks Drive, trash, and lack		
31	of turf in Enclave.		
32 33 34	THIRD ORDER OF BUSINESS Discussion of Fiscal Year 2024 Preliminary Budget		
35	The Board discussed each budget line item and made the following changes from what was		
36	included in the agenda package:		
37	Revenues:		
38 39 40	 <u>Interest-Investments</u>: staff is reviewing options for investments; the amount migh change from the current \$30,000. Expenditures: 		
41 42 43	• <u>ProfServ-Recording Secretary</u> : due to Inframark no longer providing verbatim minutes, this will be updated for a third-party to provide minutes. Proposals will be provided at a future meeting.		

CARBON

Harmony CDD May 25, 2023, budget workshop

44	• <u>Electricity-Street Lighting</u> : increased to \$139,470.		
45	• Splash Pad: to be coded to reserves.		
46	 Conservation Areas: will be added to R&M-Ponds/Buck Lake. 		
47	• Reserve-Other: reduced to \$300,000.		
48 49			
50 51 52 53	FOURTH ORDER OF BUSINESS There being none, the next order of bu	Other Business, Updates, and Supervisor Requests siness followed.	
54 55 56	FIFTH ORDER OF BUSINESS	Adjournment	
57	The workshop was adjourned at 5:49 p.m.		
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61 62			
	Secretary/Assistant Secretary	Chair/Vice Chair	