* **Agenda Item 7D** [pp111-112] **Resolution 2016-03** – **Date OK**; **Budget TBR**
[pp113-134] **FY-2017 Budget** – {**see review sheet notes**}

**FY-2017 Budget**  **Review Sheet Entries**

[**Questions**](../PerMtgPgs/FY%202017%20Budget%20General%20Fund%20%28review-mark%29.pdf)**:**

**Agenda pg 116: Revenues**
Why is there a **$4000** line item for **Facility Revenue**?
What is the “source” of this particular planned revenue?
This “planned” revenue did not exist in prior FY Budgets!

**Agenda pg 116: Expenditures - Administrative**
The budget for **Legal Services** has consistently been exceeded.
Should the budgeted amount be increased from $35K to **$45K**?

**Agenda pg 117: Expenditures - Utilities**
Do unused FY16 funds for **Streetlight Buy-downs** rollover to FY17?
This was a very specific **set-aside of bond savings**, so it should!
If so, the total FY17 amount could be **$660,638** (if no FY16 outlay).

**Agenda pg 117: Expenditures – O&M**
Which **Alleyways** are being worked on in **2016**? What about **2017**?
Both years have budgets of **$65K**? What is **scheduled/contracted**?

**Agenda pg 117: Expenditures – O&M**
Why is there no allocation for **Hardscape Cleaning**? Trivial, but
There has consistently been an expense, so why no budget!?

**Agenda pg 121: Narrative – Expenditures – Legal**Should the name be changed to **Young, van Assenderp, & Qualls**?

* **Agenda Item 8A** **Topical Discussions** – “Social Media Comments”
– Wording of post seems somewhat belligerent.
– Hopefully action referenced proves fruitful.
– Worst impact is: Sets a bad precedence.
* **Street Names Map** **District Engineer** – Completion date? How select layers?
**CDD Boundary Map** **District Engineer** – Should **ID Parcels** [**A thru O**] Precisely!
**Harmony “DRI” Map** **District Engineer** – What is new name? When available?
**Master Drainage Map** **District Engineer** – When will revs be complete-available?
* **Golf Preserve’s Ponds** **Maintenance Change** – Why reverted? Is this permanent?
* **Harmony Directories** **Resident Business** – 2011 Version on Web – **Any newer?**
**Resident Names** – What is current version? How complete?
* **Web Site Revisions** **Enhancements** – Done & maintained – Other suggestions?
**Ponds & Wetlands** page – Now shows CDD maintains all.
* **Inter-Website Links** **Any Further Progress?** – (Input from FSR site coordinator)
* **Access Card Process** **Any Further Discussions?** – (payment process options)
* **Projector & Screen** **Buy** 16**:**9 aspect ratio (**cost:** projector <**$500**; screen <**$100**)
CDD ownership **assures** equipment access & **availability**.

{ Once again, we’ll hold this one in abeyance! }